

Over 4000 Students

			Total 2018	Total 2019	\$ Change	% Increase
			\$ 745,180.18	\$ 762,607.80	\$ 17,427.62	2.34%
District	Service Code	Service Name	Current Amount 2017	2019 Proposed Price	\$ Change	% Change
Large District	535.005	IDAB	\$ 4,100.00	\$ 4,100.00	\$ -	0.00%
Large District	454.410.01	Online Virtual Learning Environment with Moodle - Tier 1	\$ 2,050.00	\$ 2,050.00	\$ -	0.00%
Large District	514.100.10	Instructional Media Resources - Base	\$ 3,200.00	\$ 3,250.00	\$ 50.00	1.56%
Large District	535.070.35	IRT CURRICULUM STAFF DEVELOPER	\$ 22,860.00	\$ 23,546.00	\$ 686.00	3.00%
Large District	535.071.35	IRT Curriculum Staff Developers - Multiple Staff	\$ 24,790.00	\$ 25,534.00	\$ 744.00	3.00%
Large District	537.009.01	Administrative Leadership	\$ 1,095.00	\$ 1,100.00	\$ 5.00	0.46%
Large District	550.010.01	BASIC LEARNING TECHNOLOGIES SUPPORT	\$ 1,125.00	\$ 1,140.00	\$ 15.00	1.33%
Large District	550.010.02	ITS RWADA CHARGES	\$ 4,728.50	\$ 4,825.00	\$ 96.50	2.04%
Large District	550.061.01	Online Resources Registration Fee	\$ 14,278.48	\$ 14,278.48	\$ -	0.00%
Large District	550.062.01	Guidance - Registration Fee	\$ 147.52	\$ 147.52	\$ -	0.00%
Large District	550.064.31	Local Assessments - Subsequent Years	\$ 2,460.00	\$ 2,475.00	\$ 15.00	0.61%
Large District	550.065.31	Evaluation Systems - Subsequent Years	\$ 820.00	\$ 825.00	\$ 5.00	0.61%
Large District	550.066.02	MDM Implementation - Subsequent Years	\$ 2,000.00	\$ 2,100.00	\$ 100.00	5.00%
Large District	550.067.01	Common Set of Learning Objectives - CSLO Base Fee	\$ 9,360.50	\$ 9,553.50	\$ 193.00	2.06%
Large District	550.070.35	Shared Tech Integrator - 34 Days	\$ 22,860.00	\$ 23,546.00	\$ 686.00	3.00%
Large District	550.070.36	Shared Tech Integrator - 68 Days	\$ 45,720.00	\$ 47,092.00	\$ 1,372.00	3.00%
Large District	550.100.01	REGISTRATION FEE	\$ 200.00	\$ 200.00	\$ -	0.00%
Large District	550.100.40	Software Application Support (Technical)	\$ 1,675.00	\$ 1,675.00	\$ -	0.00%
Large District	550.882.43	LAN Technical Support - .2 FTE	\$ 68,580.00	\$ 70,637.00	\$ 2,057.00	3.00%
Large District	552.105.02	Library Services Level 1 - Automation Software Support - Subsequent Years	\$ 16,849.00	\$ 17,192.00	\$ 343.00	2.04%
Large District	552.105.03	Library Services Level 1 - Regional Catalog	\$ 7,819.00	\$ 7,980.00	\$ 161.00	2.06%
Large District	552.105.40	Library Services Level 1 - Mandatory Technical Support	\$ 2,681.00	\$ 2,737.00	\$ 56.00	2.09%
Large District	552.105.41	Library Services Level 1 - Additional Technical Time - As Related to Software Services C	\$ 3,500.00	\$ 3,570.00	\$ 70.00	2.00%
Large District	552.105.42	Library Services Level 1 - WNYRIC Hosted Library Automation	\$ 3,927.00	\$ 4,011.00	\$ 84.00	2.14%
Large District	552.882.43	LAN Technical Support - .2 FTE	\$ 68,580.00	\$ 70,637.00	\$ 2,057.00	3.00%
Large District	555.067.30	SUPPORT FOR CSLO ON SITE	\$ 32,000.00	\$ 32,400.00	\$ 400.00	1.25%
Large District	650.100.30	eSchoolData Hosting, Training and Support	\$ 80,818.75	\$ 82,025.00	\$ 1,206.25	1.49%
Large District	650.100.37	eSchoolData Report Card Printing	\$ 4,232.25	\$ 4,702.50	\$ 470.25	11.11%
Large District	650.100.38	eSchoolData Report Card Mailing Service	\$ 11,151.90	\$ 11,771.45	\$ 619.55	5.56%
Large District	650.100.39	eSchoolData Progress Report Printing	\$ 2,408.40	\$ 2,676.00	\$ 267.60	11.11%
Large District	650.100.40	eSchoolData Progress Report Mailing	\$ 6,380.10	\$ 6,734.55	\$ 354.45	5.56%
Large District	650.150.30	Frontline IEP-NY Hosting, Training and Support	\$ 13,186.25	\$ 13,426.00	\$ 239.75	1.82%
Large District	650.151.30	Frontline RTI Hosting, Training and Support	\$ 2,250.00	\$ 2,295.00	\$ 45.00	2.00%
Large District	650.300.01	Test Scoring - ELA and Math Assessments Grades 3 - 8, Full Service	\$ 12,855.15	\$ 12,855.15	\$ -	0.00%
Large District	650.300.02	Test Scoring - NYS Regents Examination Data Collection	\$ 294.00	\$ 301.00	\$ 7.00	2.38%
Large District	650.300.03	Test Scoring - Science, NYSAA, NYSESLAT Assessments, Full Service	\$ 349.65	\$ 349.65	\$ -	0.00%
Large District	650.305.30	In-District Test Scanning/Teleforms Training and Support	\$ 1,875.00	\$ 1,900.00	\$ 25.00	1.33%
Large District	650.305.61	In-District Forms Preprinting at the RIC-NYS Tests Only	\$ 4,440.15	\$ 4,440.15	\$ -	0.00%
Large District	650.330.01	Data Warehouse Base Service - District	\$ 3,650.00	\$ 3,650.00	\$ -	0.00%
Large District	650.330.02	Data Warehouse Base Service - Building	\$ 600.00	\$ 600.00	\$ -	0.00%
Large District	650.330.29	New York State Data Collection and Reporting - Base	\$ 2,150.00	\$ 2,200.00	\$ 50.00	2.33%
Large District	650.330.30	New York State Data Collection and Reporting - RWADA	\$ 5,548.75	\$ 5,548.75	\$ -	0.00%
Large District	650.340.31	Electronic Document Management - Service Support	\$ 1,275.00	\$ 1,300.00	\$ 25.00	1.96%
Large District	650.340.32	Electronic Document Management - Software Licensing and Hosting	\$ 950.00	\$ 975.00	\$ 25.00	2.63%
Large District	650.400.32	Blackboard Connect 5 - Annual Support and Training	\$ 1,625.00	\$ 1,675.00	\$ 50.00	3.08%
Large District	650.683.34	Finance Manager Central Site Support - Level 5	\$ 44,000.00	\$ 44,150.00	\$ 150.00	0.34%
Large District	650.683.39	Finance Manager W-2 and 1099 Processing	\$ 960.50	\$ 983.10	\$ 22.60	2.35%
Large District	650.683.42	Finance Manager RIC Hosting Annual Fee	\$ 9,120.00	\$ 9,220.00	\$ 100.00	1.10%
Large District	650.688.30	Qware Annual Central Site Support	\$ 1,450.00	\$ 1,475.00	\$ 25.00	1.72%
Large District	650.690.30	Applicant Tracking Certified Application Central Site Support	\$ 6,000.00	\$ 6,000.00	\$ -	0.00%
Large District	650.690.31	Applicant Tracking Classified Application Central Site Support	\$ 336.00	\$ 336.00	\$ -	0.00%
Large District	650.690.42	Applicant Tracking RIC Base Fee	\$ 485.00	\$ 485.00	\$ -	0.00%
Large District	650.690.55	Applicant Tracking Joint Marketing Fee	\$ 410.00	\$ 350.00	\$ (60.00)	-14.63%
Large District	650.694.30	Hillyard Annual WNYRIC Support	\$ 1,350.00	\$ 1,350.00	\$ -	0.00%
Large District	650.695.31	WNYRIC SUPPORT - SUBSEQUENT YEARS	\$ 1,208.33	\$ 1,450.00	\$ 241.67	20.00%
Large District	650.698.30	Data Integration Service Base Fee	\$ 2,700.00	\$ 2,750.00	\$ 50.00	1.85%
Large District	650.698.38	SUBSEQUENT YEARS	\$ 375.00	\$ 375.00	\$ -	0.00%
Large District	650.698.39	FILE TRANSFER SERVICE	\$ 375.00	\$ 375.00	\$ -	0.00%
Large District	650.808.32	MailMeter - Annual Support	\$ 1,000.00	\$ 1,175.00	\$ 175.00	17.50%
Large District	650.808.42	MAILMETER MANDATORY TECH SUPPORT	\$ 695.00	\$ 700.00	\$ 5.00	0.72%
Large District	650.822.41	Blackboard Centrality2 Essentials - Annual Base Support	\$ 3,100.00	\$ 3,160.00	\$ 60.00	1.94%
Large District	650.822.42	Blackboard Centrality2 Essentials - Per Site Support and Training	\$ 3,570.00	\$ 3,605.00	\$ 35.00	0.98%
Large District	650.822.48	Blackboard Centrality2 Essentials - Basic Mobile App Support	\$ 320.00	\$ 335.00	\$ 15.00	4.69%
Large District	650.824.48	CONNECT Si - ONLY ANNUAL SUPPORT	\$ 3,500.00	\$ 3,800.00	\$ 300.00	8.57%
Large District	650.828.42	ANNUAL SUPPORT AND TRAINING	\$ 600.00	\$ 650.00	\$ 50.00	8.33%
Large District	650.840.02	Shared Telecom - Broadband	\$ 9,075.00	\$ 9,256.00	\$ 181.00	1.99%
Large District	650.845.70	District Content Filtering Base Fee	\$ 1,850.00	\$ 1,885.00	\$ 35.00	1.89%
Large District	650.845.76	District Content Filtering - Level 6 (3,001+ Devices)	\$ 8,040.00	\$ 8,200.00	\$ 160.00	1.99%
Large District	650.871.30	SSL 40 Bit Certificate (Secured Socket Layer)	\$ 714.00	\$ 714.00	\$ -	0.00%
Large District	650.882.05	Base LAN Tech Support - Level 5	\$ 11,520.00	\$ 11,750.00	\$ 230.00	2.00%
Large District	650.882.43	LAN Technical Support - .2 FTE	\$ 45,720.00	\$ 47,092.00	\$ 1,372.00	3.00%
Large District	650.889.43	END POINT FIELD SUPPORT .2 FTE	\$ 45,720.00	\$ 47,092.00	\$ 1,372.00	3.00%
Large District	650.950.01	Central Site Infrastructure Fee - Base	\$ 6,425.00	\$ 6,550.00	\$ 125.00	1.95%
Large District	650.950.02	Central Site Infrastructure Fee - RWADA	\$ 10,615.00	\$ 10,808.00	\$ 193.00	1.82%
Large District	650.950.03	Cyber Insurance - Mandatory	\$ 500.00	\$ 510.00	\$ 10.00	2.00%